

TOWN OF CRAMERTON BOARD OF COMMISSIONERS

WILL CAUTHEN, MAYOR

DEMETRIOS KOUTSOUPIAS, MAYOR PRO-TEMPORE

COMMISSIONER HOUSTON HELMS - COMMISSIONER DONALD RICE COMMISSIONER SUSAN NEELEY - COMMISSIONER DIXIE ABERNATHY

BOARD OF COMMISSIONERS SPECIAL MEETING: Fiscal Year (FY) 2018-2019 BUDGET WORK SESSION TUESDAY, March 27, 2018 @ 8:30 AM G.M. MICHAEL COMMISSION CHAMBER

Citizens with disabilities requiring special needs should contact Cramerton Town Hall three (3) days prior to the meeting by calling 704-824-4337.

AGENDA

1. Call to Order and Determination of Quorum.

2. Adoption of Agenda for this meeting.

3. Fiscal Year 2018-2019 Budget Work Session Schedule:

 FY 18-19 Budget introduction and overview of current Capital Projects 	8:30am - 9:00am
• FY 18-19 Revenues & general government expenditures	9:00am - 10:00am
Police Department – Chief Brad Adams	10:00am - 11:00am
Fire Department – Chief Lance Foulk	11:00am - 11:45am
Break for Lunch	11:45am – 12:30pm
Public Works – Rodney Baker	12:30pm - 1:15pm
Planning and Zoning – Dave Pettine	1:15pm - 2:00pm
Parks and Recreation – Eric Smallwood	2:00pm - 3:00pm
BOC Budget Prioritization Exercise	3:00pm - 3:45pm