



TOWN OF CRAMERTON BOARD OF COMMISSIONERS

WILL CAUTHEN, MAYOR

DEMETRIOS KOUTSOUPIAS, MAYOR PRO-TEMPORE

COMMISSIONER HOUSTON HELMS • COMMISSIONER DONALD RICE
COMMISSIONER SUSAN NEELEY • COMMISSIONER DIXIE ABERNATHY

BOARD OF COMMISSIONERS SPECIAL MEETING: Fiscal Year (FY) 2017-2018 BUDGET WORK SESSION

MONDAY, March 27, 2017 @ 8:30 AM

G.M. MICHAEL COMMISSION CHAMBER

Citizens with disabilities requiring special needs should contact Cramerton Town Hall three (3) days prior to the meeting by calling 704-824-4337.

AGENDA

1. Call to Order and Determination of Quorum.

2. Adoption of Agenda for this meeting.

3. Fiscal Year 2017-2018 Budget Work Session Schedule:

- FY 17-18 Budget introduction and overview of current Capital Projects 8:30am - 9:30am
- FY 17-18 Revenues, Board, & General Government expenditures David Pugh and Joel Lineberger 9:30am - 10:30am
- Police Department – Chief Greg Ratchford 10:30am - 11:30am
- Fire Department – Chief Lance Foulk 11:30am - 12:15pm
- Break for Lunch* 12:15pm – 12:45pm
- Public Works – Rodney Baker 12:45pm – 1:30pm
- Planning and Zoning – Dave Pettine 1:30pm – 2:30pm
- Parks and Recreation – Eric Smallwood 2:30pm – 3:30pm
- BOC Budget Prioritization Exercise 3:30pm – 4:30pm

4. Adjournment